



Redlands Unified School District

School Improvement & Professional Development Department Educational Services Division

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DELAC Minutes May 16, 2017

Welcome	
Approval of Minutes	Rosalba corrected the minutes regarding the Poster Contest. She explained that the poster contest was not completed at the April meeting, the winners were announced. Corrections were made and the minutes were accepted with corrections.
School Reports	School reports were distributed and additional comments were made by the representatives present. Lugonia's report was attached, but was not included in the original document.
Review and Approval of ConApp	Catherine Obregon distributed the funding allocations for the 2017-18 school year. She explained the purpose of the Consolidated Application for funding and described the purpose for the use of funds for Title I, Title II and Title III funding. She announced the amount of funding that is expected for the 2017-18 school year and also presented the carryover amount from the current year. (See attached). Parents asked why the district has carryover for the Title I and Title III funding. Catherine explained that many of the actions and services that support student achievement are also covered through the Local Control Accountability Plan. She also explained that the Title I funding that is allocated to the sites is spent on actions and services at the site level. A parent asked who supervises the spending at the site level. Catherine explained that the spending of the funds is decided at the site level through the School Site Council and is monitored by both the Principal and the Office of School Improvement and Professional Development. Parents discussed ways that they can participate in the decision-making about how the funding is spent. Laura Garcia suggested that they participate in School Site Council as an ELAC representative. A motion was made by Valerie Seleska to accept the ConApp as presented. Laura Garcia seconded the motion. All members were in favor and the motion carried.
Review and Approval of the LEA Plan Addendum and Title III Plan	Catherine Obregon presented the LEA Plan Addendum and the Title III Plan Addendum. She explained that these documents support the funding approved in the ConApp. The documents outline how the district will spend the Federal Funding. She informed the committee that in 2017-18, the plans that are being presented at this meeting will all be aligned and included within the LCAP document. She presented ways that the State and Federal dollars currently align to support various programs. A parent asked why the Title III dollars have not all been spent. Catherine explained that much of the carryover is from previous years. She presented the current Title III budget which showed that the funding was spent in the current year. She explained that the funding that was allocated from carryover must be used to cover expenses first, then current funding would be used. It will take a few years to fully utilize the carryover funding even if the Title III funding is spent each year. Rebecca Astorga explained that sometimes money set aside for tutoring for students isn't fully spent because students have not been coming to tutoring, so it has been cancelled. Parents gave suggestions about how they could encourage more students to attend the tutoring. Parents were grateful that all the Title I Parent Involvement funding and all the Title III Immigrant funding was used. A motion was made by Valerie Seleska to approve the plans as presented. The ELAC parent representative from Franklin seconded the motion. All members were in favor and the motion carried.
Review and Approval of LCAP	Catherine Obregon explained the background of Local Control Funding Formula and gave a timeline of the current plan development. She explained that the plan as presented would be going to public hearing on May 23, 2017 at Citrus Valley High School during the next Board Meeting. After the public hearing, the plan will be presented to the board for adoption. She explained that the plan is developed through stakeholder input during LCAP Advisory Committee meetings. She introduced two representatives from the LCAP Advisory Committee and asked them to describe their role on the committee. Dylan Miars and Laura Garcia explained the purpose of the committee and how the committee monitors the implementation of the programs funded through LCAP. They described the process used to evaluate the effectiveness of the actions and services and described the process used to identify future programs. They led the committee through an activity that outlined the actions and services within the LCAP. The activity listed all the programs, actions and services that have been developed in the past three years. They asked the parents to prioritize the programs based upon how important the programs were to their students and their families. They answered questions about the various programs and clarified the implementation of each program. Dylan described the AVID Program and the Academic Case Carried program and elaborated on how those programs have supported him. Laura Garcia emphasized the importance of the Parent Outreach programs and also described how the Math and Reading Academies support good instruction within the classrooms. The committee also discussed which LCAP Programs interested them and which programs should be added to the agendas of next year's DELAC meetings for presentations. A Rosalba Schessler motioned to accept the LCAP as presented and the DELAC Chair seconded the motion. All members were in favor and the motion carried.
Adjourn	The Co-Chair adjourned the meeting at 7:45.